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से भी डाउन लोड किया जा सकता है.



मध्यप्रदेश राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 200]

भोपाल, बुधवार, दिनांक 28 मार्च 2018—चैत्र 7, शक 1940

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 28 मार्च 2018

क्र. 5331-81-इक्कीस-अ(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में मध्यप्रदेश विनियोग (क्रमांक 2) विधेयक, 2018 (क्रमांक 4 सन् 2018) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
राजेश यादव, अतिरिक्त सचिव.

MADHYA PRADESH BILL

NO. 4 OF 2018

THE MADHYA PRADESH APPROPRIATION (No. 2) BILL, 2018

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2018-2019.

Be it enacted by the Madhya Pradesh Legislature in the Sixty-Ninth year of the Republic of India as follows:—

- Short title.** 1. This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2018.
- Issue of Rs. 20,46,42,44,84,000 from and out of the Consolidated Fund of the State for the Financial Year 2018-19.** 2. From and Out to the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of **Rs. Two Lakh Four Thousand Six Hundred Fourty Two Crore Fourty Four Lakh Eighty Four Thousand only** towards defraying the several charges which will come in the course of payment during the Financial Year 2018-2019 in respect of services and purposes specified in column (2) of the Schedule.
- Appropriation.** 3. The sum authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purpose expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Sections 2 and 3)

| (1) No. of Vote | (2) Services & purposes | (3) Sums not exceeding | | |
|--------------------|---|--|---|-------------------|
| | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | Total Rs. |
| | Charged Appropriation- Interest Payments and Servicing of Debt. | | | |
| | Charged Appropriation- Public Debt. | | | |
| | Revenue | 0 | 1,28,67,29,37,000 | 1,28,67,29,37,000 |
| | Capital | 0 | 1,24,97,51,85,000 | 1,24,97,51,85,000 |
| 01. | General Administration | | | |
| | Revenue | 4,30,52,09,000 | 57,80,52,000 | 4,88,32,61,000 |
| | Capital | 73,49,41,000 | 0 | 73,49,41,000 |
| 02. | Other expenditure pertaining to General Administration Department | | | |
| | Revenue | 86,90,22,000 | 0 | 86,90,22,000 |
| 03. | Police | | | |
| | Revenue | 64,70,20,03,000 | 1,30,03,000 | 64,71,50,06,000 |
| | Capital | 3,36,90,10,000 | 0 | 3,36,90,10,000 |
| 04. | Other expenditure pertaining to Home Department | | | |
| | Revenue | 48,90,40,000 | 1,00,000 | 48,91,40,000 |
| | Capital | 75.01,000 | 1000 | 75,02,000 |

| (1) | (2) | (3) | | |
|---|---------|-------------------|----------------|-------------------|
| | | Rs. | Rs. | Rs. |
| 05. Jail | Revenue | 3,36,54,85,000 | 0 | 3,36,54,85,000 |
| 06. Finance | Revenue | 1,35,10,47,35,000 | 22,81,09,000 | 1,35,33,28,44,000 |
| | Capital | 1,75,70,01,000 | 0 | 1,75,70,01,000 |
| 07. Commercial Tax | Revenue | 27,33,65,04,000 | 1,42,000 | 27,33,66,46,000 |
| 08. Land Revenue and District Administration | Revenue | 14,69,02,44,000 | 2,03,50,000 | 14,71,05,94,000 |
| | Capital | 1,61,13,77,000 | 0 | 1,61,13,77,000 |
| 09. Expenditure pertaining to Revenue Department | Revenue | 55,61,62,000 | 4,70,000 | 55,66,32,000 |
| | Capital | 10,00,000 | 0 | 10,00,000 |
| 10. Forest | Revenue | 21,97,72,77,000 | 30,00,000 | 21,98,02,77,000 |
| | Capital | 5,08,32,37,000 | 0 | 5,08,32,37,000 |
| 11. Industry policy and Investment promotion | Revenue | 4,65,01,48,000 | 0 | 4,65,01,48,000 |
| | Capital | 4,74,66,04,000 | 0 | 4,74,66,04,000 |
| 12. Energy | Revenue | 1,38,75,28,60,000 | 5,72,00,00,000 | 1,44,47,28,60,000 |
| | Capital | 32,86,63,10,000 | 0 | 32,86,63,10,000 |
| 13. Farmer Welfare and Agriculture Development | Revenue | 90,71,73,82,000 | 23,85,000 | 90,71,97,67,000 |
| | Capital | 1,000 | 0 | 1,000 |
| 14. Animal Husbandry | Revenue | 9,91,86,54,000 | 5,00,000 | 9,91,91,54,000 |
| | Capital | 15,65,01,000 | 0 | 15,65,01,000 |
| 15. Externally Aided Projects pertaining to Technical Education and Training Department | Revenue | 2,000 | 0 | 2,000 |

| (1) | (2) | (3) | | | |
|-----|--|---------|-----------------|----------------|-----------------|
| | | Rs. | Rs. | Rs. | |
| 16. | FishermanWelfare and fisheries Development | Revenue | 88,33,54,000 | 3,00,000 | 88,36,54,000 |
| 17. | Co-operation | Revenue | 13,91,23,92,000 | 1,000 | 13,91,23,93,000 |
| | | Capital | 1,66,48,05,000 | 0 | 1,66,48,05,000 |
| 18. | Labour | Revenue | 3,20,89,22,000 | 1,00,000 | 3,20,90,22,000 |
| 19. | Public Health and Family Welfare | Revenue | 53,89,14,21,000 | 10,40,000 | 53,89,24,61,000 |
| | | Capital | 3,00,00,02,000 | 0 | 3,00,00,02,000 |
| 20. | Public Health Engineering | Revenue | 5,55,70,07,000 | 1,00,00,000 | 5,56,70,07,000 |
| | | Capital | 20,42,33,63,000 | 0 | 20,42,33,63,000 |
| 21. | Public Services Management | Revenue | 83,14,03,000 | 0 | 83,14,02,000 |
| | | Capital | 7,00,00,000 | 0 | 7,00,00,000 |
| 22. | Urban Development and Housing | Revenue | 34,71,10,64,000 | 2,00,000 | 34,71,12,64,000 |
| | | Capital | 14,88,98,11,000 | 15,00,00,000 | 15,03,98,11,000 |
| 23. | Water Resources Department | Revenue | 10,29,93,31,000 | 1,00,000 | 10,29,94,31,000 |
| | | Capital | 50,14,29,04,000 | 1,00,00,000 | 50,15,29,04,000 |
| 24. | Public Works—Roads and Bridges | Revenue | 15,05,96,81,000 | 0 | 15,05,96,81,000 |
| | | Capital | 60,28,50,03,000 | 2,00,00,00,000 | 62,28,50,03,000 |
| 25. | Mineral Resources | Revenue | 42,20,55,000 | 7,00,05,00,000 | 7,42,25,55,000 |
| | | Capital | 8,50,00,000 | 0 | 8,50,00,000 |
| 26. | Culture | Revenue | 1,90,81,51,000 | 0 | 1,90,81,51,000 |
| | | Capital | 52,25,04,000 | 0 | 52,25,04,000 |
| 27. | School Education (Primary Education) | Revenue | 90,73,91,63,000 | 0 | 90,73,91,63,000 |
| | | Capital | 3,72,74,08,000 | 0 | 3,72,74,08,000 |

| (1) | (2) | (3) | | | |
|-----|---|---------|-----------------|----------------|-----------------|
| | | Rs. | Rs. | Rs. | |
| 28. | State Legislature | Revenue | 91,29,37,000 | 85,30,000 | 92,14,67,000 |
| 29. | Law and Legislative Affairs | Revenue | 13,33,67,95,000 | 1,69,32,98,000 | 15,03,00,93,000 |
| | | Capital | 10,00,000 | 0 | 10,00,000 |
| 30. | Rural Development | Revenue | 11,53,76,41,000 | 3,06,000 | 11,53,79,47,000 |
| | | Capital | 28,84,00,01,000 | 0 | 28,84,00,01,000 |
| 31. | Planning Economics and Statistics | Revenue | 1,24,20,06,000 | 0 | 1,24,20,06,000 |
| | | Capital | 1,56,70,00,000 | 0 | 1,56,70,00,000 |
| 32. | Public Relations | Revenue | 4,07,07,77,000 | 0 | 4,07,07,77,000 |
| | | Capital | 5,00,00,000 | 0 | 5,00,00,000 |
| 33. | Tribal Affairs | Revenue | 33,55,26,09,000 | 5,50,000 | 33,55,31,59,000 |
| | | Capital | 12,81,00,06,000 | 0 | 12,81,00,06,000 |
| 34. | Social Justice and disabled person welfare | Revenue | 6,46,00,65,000 | 3,00,000 | 6,46,03,65,000 |
| 35. | Micro, Small & Medium Enterprises | Revenue | 7,73,32,60,000 | 2,02,000 | 7,73,34,62,000 |
| | | Capital | 79,10,05,000 | 0 | 79,10,05,000 |
| 36. | Transport | Revenue | 86,29,37,000 | 4,00,000 | 86,33,37,000 |
| | | Capital | 20,00,02,000 | 0 | 20,00,02,000 |
| 37. | Tourism | Revenue | 1,55,48,76,000 | 0 | 1,55,48,76,000 |
| | | Capital | 83,00,03,000 | 0 | 83,00,03,000 |
| 38. | Ayush | Revenue | 4,15,76,57,000 | 1,00,000 | 4,15,77,57,000 |
| | | Capital | 23,20,00,000 | 0 | 23,20,00,000 |
| 39. | Food, Civil Supplies and Consumer Protection | Revenue | 16,30,22,17,000 | 2,50,000 | 16,30,24,67,000 |
| | | Capital | 5,12,04,000 | 0 | 5,12,04,000 |
| 40. | Other expenditure pertaining to School Education Department (excluding Primary Education) | Revenue | 32,16,24,57,000 | 20,00,000 | 32,16,44,57,000 |
| | | Capital | 5,72,55,01,000 | 0 | 5,72,55,01,000 |

| (1) | (2) | (3) | | |
|-----|--|-------------------|-----------|-------------------|
| | | Rs. | Rs. | Rs. |
| 41. | Expenditure pertaining to Shimhast, 2016 | | | |
| | Revenue | 1,000 | 0 | 1,000 |
| 42. | Bhopal Gas Tragedy Relief and Rehabilitation | | | |
| | Revenue | 1,14,60,86,000 | 0 | 1,14,60,86,000 |
| | Capital | 19,00,94,000 | 0 | 19,00,94,000 |
| 43. | Sports and Youth Welfare | | | |
| | Revenue | 1,48,44,44,000 | 0 | 1,48,44,44,000 |
| | Capital | 75,78,10,000 | 0 | 75,78,10,000 |
| 44. | Higher Education | | | |
| | Revenue | 17,67,13,27,000 | 1,000 | 17,67,13,28,000 |
| | Capital | 4,77,84,01,000 | 0 | 4,77,84,01,000 |
| 45. | Minor Irrigation Works | | | |
| | Revenue | 2,01,95,25,000 | 0 | 2,01,95,25,000 |
| | Capital | 7,82,88,90,000 | 0 | 7,82,88,90,000 |
| 46. | Science and Technology | | | |
| | Revenue | 3,00,15,52,000 | 0 | 3,00,15,52,000 |
| | Capital | 7,50,00,000 | 0 | 7,50,00,000 |
| 47. | Technical Education, Skill Development and Employment | | | |
| | Revenue | 11,61,80,72,000 | 0 | 11,61,80,72,000 |
| | Capital | 3,39,21,12,000 | 0 | 3,39,21,12,000 |
| 48. | Narmada Valley Development | | | |
| | Revenue | 36,85,25,000 | 0 | 36,85,25,000 |
| | Capital | 32,07,42,13,000 | 35,00,000 | 32,07,77,13,000 |
| 49. | Scheduled Caste Welfare | | | |
| | Revenue | 10,51,89,85,000 | 1,00,000 | 10,51,90,88,000 |
| | Capital | 2,91,30,03,000 | 0 | 2,91,30,03,000 |
| 50. | Horticulture and Food Processing | | | |
| | Revenue | 11,29,64,25,000 | 1,00,000 | 11,29,65,25,000 |
| 51. | Religious Trusts and Endowments | | | |
| | Revenue | 2,47,58,00,000 | 50,000 | 2,47,58,50,000 |
| 52. | Medical Education Department | | | |
| | Revenue | 9,30,95,60,000 | 0 | 9,30,95,60,000 |
| | Capital | 10,85,57,72,000 | 0 | 10,85,57,72,000 |
| 53. | Financial assistance to Three Tier Panchayati Raj Institutions | | | |
| | Revenue | 3,09,29,43,79,000 | 0 | 3,09,29,43,79,000 |
| | Capital | 1,54,80,01,000 | 0 | 1,54,80,01,000 |

| (1) | (2) | (3) | | | |
|-----|--|---------|-----------------|----------------|-----------------|
| | | Rs. | Rs. | Rs. | |
| 54. | Agricultural Research and Education | Revenue | 1,87,78,03,000 | 0 | 1,87,78,03,000 |
| 55. | Women and Child Development | Revenue | 47,02,31,35,000 | 15,00,000 | 47,02,46,35,000 |
| | | Capital | 1,33,52,06,000 | 0 | 1,33,52,06,000 |
| 56. | Cottage and Rural Industry | Revenue | 2,29,83,55,000 | 0 | 2,29,83,55,000 |
| | | Capital | 3,41,40,000 | 0 | 3,41,40,000 |
| 57. | Externally Aided Projects pertaining to Water Resources Department | Capital | 1,000 | 0 | 1,000 |
| 58. | Expenditure on Relief on account of Natural Calamities and Scarcity | Revenue | 23,10,72,95,000 | 0 | 23,10,72,95,000 |
| | | Capital | 6,00,00,000 | 0 | 6,00,00,000 |
| 59. | Externally Aided Projects pertaining to Rural Development Department | Capital | 5,00,00,00,000 | 0 | 5,00,00,00,000 |
| 60. | Expenditure pertaining to District Plan Schemes | Revenue | 44,65,00,000 | 0 | 44,65,00,000 |
| | | Capital | 4,92,22,35,000 | 0 | 4,92,22,35,000 |
| 61. | Expenditure pertaining to Bundelkhand Package | Revenue | 2,05,79,000 | 0 | 2,05,79,000 |
| | | Capital | 30,00,11,000 | 0 | 30,00,11,000 |
| 62. | Panchayat | Revenue | 1,96,48,13,000 | 1,20,000 | 1,96,49,33,000 |
| 63. | Minority Welfare | Revenue | 25,18,37,000 | 0 | 25,18,37,000 |
| | | Capital | 6,00,00,000 | 0 | 6,00,00,000 |
| 64. | Financial assistance to Urban bodies | Revenue | 74,01,56,94,000 | 3,91,56,48,000 | 77,92,77,42,000 |
| | | Capital | 1,16,93,00,000 | 0 | 1,16,93,00,000 |

| (1) | (2) | (3) | | |
|--|---------|----------------|--------------------|-------------------|
| | | Rs. | Rs. | Rs. |
| 65. Aviation | Revenue | 34,56,11,000 | 0 | 34,56,11,000 |
| | Capital | 1,00,02,000 | 0 | 1,00,02,000 |
| 66. Welfare of Backward Classes | Revenue | 9,34,44,44,000 | 0 | 9,34,44,44,000 |
| | Capital | 26,75,02,000 | 0 | 26,75,02,000 |
| 67. Public Works-Buildings | Revenue | 6,40,12,75,000 | 2,10,00,000 | 6,42,22,75,000 |
| | Capital | 3,71,52,52,000 | 0 | 3,71,52,52,000 |
| 68. New and Renewable Energy | Revenue | 2,73,80,26,000 | 0 | 2,73,80,26,000 |
| 69. Denotified, Nomadic and Semi Nomadic Tribe Welfare | Revenue | 32,65,38,000 | 0 | 32,65,38,000 |
| | Capital | 5,00,00,000 | 0 | 5,00,00,000 |
| 70. Oversea Indian | Revenue | 1,00,00,000 | 0 | 1,00,00,000 |
| 71. Environment | Revenue | 60,82,14,000 | 0 | 60,82,14,000 |
| 72. Happiness | Revenue | 8,50,00,000 | 0 | 8,50,00,000 |
| Total .. | | Revenue — | 14,33,81,11,04,000 | 1,47,89,57,44,000 |
| | | Capital — | 3,37,57,89,50,000 | 1,27,13,86,86,000 |
| | | Grand Total — | 17,71,39,00,54,000 | 2,75,03,44,30,000 |
| | | | 15,81,70,68,48,000 | 4,64,71,76,36,000 |
| | | | 20,46,42,44,84,000 | |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of article 204 (1) of the Constitution of India, to provide for the appropriation from and out of the consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure from and charged on the consolidated fund of the state of Madhya Pradesh and the grants made by the Legislative Assembly for the expenditure of the Government of Madhya Pradesh for the financial year 2018-2019.

2. Hence this Bill.

BHOPAL :

Dated, the 26th March 2018

JAYANT MALAIYA

Member-in-charge.